

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64500000948) Public Transit Infrastructure Grant Fund

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,743,256	\$ 877,340	\$ 3,125,385	\$ 877,340
Receipts				
Intra State Receipts	1,500,000	1,500,000	1,500,000	1,500,000
Total Resources	<u>\$ 3,243,256</u>	<u>\$ 2,377,340</u>	<u>\$ 4,625,385</u>	<u>\$ 2,377,340</u>
Disposition of Resources				
State Aid	\$ 2,365,916	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Balance Carry Forward (Funds)	877,340	877,340	3,125,385	877,340
Total Disposition of Resources	<u>\$ 3,243,256</u>	<u>\$ 2,377,340</u>	<u>\$ 4,625,385</u>	<u>\$ 2,377,340</u>